

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u>	2017/18 est. £	2018/19 est. £	2019/20 est. £	2020/21 est. £	2021/22 est. £	2022/23 est. £
Leybourne Lakes Country Park – Car Park Extension	(0.02)	(0.02)				
Tonbridge Racecourse Sportsground – Riverside Revetment	0.04	0.04				
IT Initiatives – Council Chamber Conference System	0.18	0.18				
IT Initiatives – Virtual Desktop Infrastructure	0.28	0.28		(0.56)		
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes)	0.48	0.48		(0.56)		